

**REPORT – REGIONAL COUNCIL TREASURER**



**Jennifer Pakula**  
*Treasurer*

I would like to extend my thanks to Francesca Martina, who served as our Financial Administrator until late 2025. We are grateful for her contributions during her time with the Region. I am pleased to announce that Robert Smith has agreed to take over this role for the Region. Additionally, we are fortunate that Heather Dootoff has come out of retirement to provide essential support during this transition. Their collective expertise ensures continued stability in our financial management.

The 2025 financial statements are now approved by the Regional Council Executive and reflect an excess of revenue over expenses of \$217,714. Key figures include:

- Revenue: Current total revenue is \$416K above budget, primarily due to above budget donations of \$352k (received from pastoral charge closures) and additional investment income of \$40k.
- Expenses: Total expenses for 2025 are currently slightly over (~1%) of the budget.

For more information, please reference the 2025 financial statements, which are attached. We remain committed to using our resources strategically to support the mission and programs of the Region.

*Respectfully submitted,*  
*Jennifer Pakula, Treasurer*  
*Prairie to Pine Regional Council*

